Covid Recovery Premium Funding Statement for 2021/2022 (TDA and TDAJ)

Summary of Funding

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| Total Recovery Premium in 2021/2022 | £107,728 |
| Recovery Premium Spent in 2021/2022 | £57,499 |
| Recovery Premium carried forward into 2022/2023 | £50,229 |

Summary of Spend in 2021/2022

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| **Summary** | **Detail/Impact** | **Cost** |
| Champion Roles | To promote and develop programmes supporting tutoring at KS3 and KS4. Roles fixed term to run from September 2022-August 2023. | £6,000.00 |
| TLR positions for 18months | Literacy Leader, Reading Leader and EAL Leader | £11.939.89 |
| Learning materials | For example:  MFL, History, Music and Geography resources for KS2 curriculum  Sovereign Education Lectures for KS4 and KS5  Science revision resources for Year 11  Maths GCSE Practice papers from CGP | £14,822.63 |
| Books | For example:  Corrective Reading Decoding student resources  GCSE 8-9 target practice workbooks  GCSE Tutor2U Business workbooks  GCSE 9-1 Business Revision Guide and App | £11,917.98 |
| External Maths Tutor | Supporting in class interventions for Y10 and Y11 students | £5,215.00 |
| Shakespeare’s Globe | In person training for 20 staff to support KS4 English curriculum delivery | £900.00 |
| YMCA Counselling session credits | To support specific students on returning to school post pandemic | £294.00 |
| School Led Tutoring | Cost outside of school-led tutoring grant to fund this provision (Y6 and Y11) | £6,250 |
| Other general | Stationery for students, posters for classrooms, speakers for laptops in the classroom | £159.50 |
| **Total spend in 2021/2022** |  | **£57,499.00** |